AD# 546001AD#

The Board of Trustees of the Portneuf District Library will meet Wednesday, August 21st, 2024 at 5:30 PM at 5210 Stuart Avenue, Chubbuck, Idaho so that interested citizens may be heard in regard to the proposed budget for fiscal year 2024-2025.

| | General 2024 | General 2025 |
|---|---|---|
| **Income** | | |
| Ad Valorem taxes | $ 854,335.00 | $ 895,503.00 |
| Property Tax Replacement | $ 10,269.00 | $ 10,269.00 |
| Cash Forward Balance | $ 15,538.00 | $ 100,000.00 |
| Other | $ 42,500.00 | $ 47,000.00 |
| Total | $ 922,642.00 | $ 1,052,772.00 |
| **Expenses** | | |
| Materials and Operations | $ 907,104.00 | $ 1,037,772.00 |
| Capital Reserve Fund | $ 15,538.00 | $ 15,000.00 |
| Total | $ 922,642.00 | $ 1,052,772.00 |

/s/_____
Cresta Craner,
**Clerk of the Board**

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